



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$514,592.63	\$3,514,592.63	\$713,819.02	\$713,819.02	\$2,800,773.61
Sindicatura	\$4,431,851.16	\$1,202,257.55	\$5,634,108.71	\$2,481,280.63	\$2,481,280.63	\$3,152,828.08
Regiduría	\$1,029,806.48	\$3,334,220.03	\$4,364,026.51	\$3,864,026.51	\$3,864,026.51	\$500,000.00
Secretaría del ayuntamiento	\$4,500,000.00	\$621,806.88	\$5,121,806.88	\$1,279,689.00	\$1,279,689.00	\$3,842,117.88
Organo de Control Interno	\$4,500,000.00	\$-1,286,667.69	\$3,213,332.31	\$1,394,083.21	\$1,394,083.21	\$1,819,249.10
Presidente Municipal	\$3,523,359.40	\$4,830,565.26	\$8,353,924.66	\$8,187,192.68	\$8,187,192.68	\$166,731.98
Desarrollo Económico	\$3,540,000.00	\$1,512,816.26	\$5,052,816.26	\$2,669,986.05	\$2,669,986.05	\$2,382,830.21
Desarrollo social	\$3,540,000.00	\$6,102,535.93	\$9,642,535.93	\$9,355,666.72	\$9,355,666.72	\$286,869.21
Servicio Público de Tránsito	\$3,400,000.00	\$547,235.98	\$3,947,235.98	\$1,390,714.16	\$1,390,714.16	\$2,556,521.82
Dirección de Obras Públicas	\$330,490,413.48	\$169,793,512.25	\$500,283,925.73	\$491,988,216.65	\$491,988,216.65	\$8,295,709.08
Tesorería	\$170,712,269.54	\$-52,133,530.57	\$118,578,738.97	\$87,798,892.19	\$87,308,337.52	\$30,779,846.78
Total del Gasto	\$532,667,700.06	\$135,039,344.51	\$667,707,044.57	\$611,123,566.82	\$610,633,012.15	\$56,583,477.75



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

